



# Colorado Lions Camp

"Serving Special Needs Populations Since 1969"



October 2009  
Fall Edition

28541 Hwy 67 N, PO Box 9043, Woodland Park, CO 80866  
(719) 687-2087 \* [www.coloradolionscamp.org](http://www.coloradolionscamp.org)  
Email: [coloradolionscamp@msn.com](mailto:coloradolionscamp@msn.com)



## GREETINGS FROM YOUR CAMP DIRECTOR!

The summer camping season ended successfully with 318 campers in attendance. In addition, we had approximately 100 campers from different specialty camps: Lions International Youth Conference, CSDB, and Community Support Services. Thank you Lions for your continued support. We certainly couldn't be able to do this without you.

Camp applications for summer 2010 will go out around Thanksgiving time. We will email a copy to all the clubs and will mail a hardcopy to those clubs that do not have email. This will cut down on printing and postage costs. As always, you will be able to download one from the camp website or call the camp office and we will send one out to you. We have made many changes to our summer application to make it more friendlier and to add questions on behavior to make our summer sessions easier to plan.

**Camp Rentals:** We have a new rental brochure (which is currently being printed as we speak) available. We will try and get that posted to the website as well. We've held a number of rentals from the time summer camp ended to present. We have hosted conferences, Lions Leadership Development, family reunions, Conference of Lions Camps, and yet to come, a scrapbook party. We have grossed about \$16,000 for past fiscal year and have about \$8,000 already for this fiscal year starting Oct 1. This money helps cover the off-season expenses during the fall and winter months. We have already put under contract for next year a family camp and women's retreat for Pikes Peak Christian Church. We also have an RV group, ILYC, and Lions Leadership Development as well. So we have a very busy schedule already set for next year.

**Camp Maintenance:** We have had problems with the stove in the main lodge kitchen, (new stove on order), one of the telephone lines shorted out and was repaired, camp water pump, and the Ford van. The summer has been filled with many rainstorms that have kept us busy repairing roads and driveways. We have already cut and split enough wood to get through the winter for all the fireplaces here at camp. We have closed the girl's dorm for the winter and the Boy Scouts will be in camp this weekend and will use the boy's dorm one last time before it shuts down for the season. Septic tanks were pumped on Monday the 5<sup>th</sup>. We have new vinyl in the hall of main lodge and boy's bathroom. It looks very nice!

**LIONS DAY DATE CHANGE:** Mark your calendars!!! **September 11, 2010** will be the next Lions Day at camp. The change was made so it did not conflict with camp.

We have requested proposals from a number of CPAs for our yearly audit. The board approved a company in Colorado Springs with 15 years experience auditing 501-c3 organizations. Copies of the audit report will be available at the State Convention.

Kathy and I will be taking a few days off for a much needed break around Thanksgiving. We will be heading up to Estes Park to spend time with family and are also checking with our timeshare for a possible use in Colorado. Now is the time where we cut down on our hours in the office until after the holidays. If you call the camp and get our voicemail, please leave a message and we promise we will get back to you.

Happy Holidays!

*Lion Jim Pierie*

## 2010 Summer Camp Sessions

**May 31-June 4 - Staff Training**

**Session 1 - June 6-11 - Ages 19-30**

**Session 2 - June 13-18 - Ages 30+**

**Session 3 - June 20-25 - Ages 13-18**

**Session 4 - June 27-July 2 - Ages 19-30**

**Session 5 - July 4-9 - Ages 30+**

**Session 6 - July 11-16 - Blind Only**

**Session 7 - July 18-23 - Deaf Only**

**Session 8 - July 25-30 - Ages 30+**

**Session 9 - August 1-6 - Ages 8-18**

**Session 10 - August 8-13 - Resort Week - Ages 19+**

Applications for 2010 Summer Sessions will be emailed to all clubs in November. If your club does not have an email address, a hardcopy will be mailed to you. As always, you can pick up copies at all conventions, call the camp office at 719-687-2087, or download one directly from the camp website. [www.coloradolionscamp.org](http://www.coloradolionscamp.org)

### CAMP WISH LIST

- |   |  |
|---|--|
| <ol style="list-style-type: none"> <li>1. Commercial microwave oven for kitchen.</li> <li>2. Craft supplies for the craft lodge</li> <li>3. Material/fabric in 1 yard lengths for camper projects</li> <li>4. CD's for theme days (ex. Sock hop music, Hawaiian music, etc)</li> <li>5. Prizes for carnival night. Stuffed animals, dollar store items</li> <li>6. Weed and feed for playground and ball field</li> <li>7. Buildings for miniature golf course</li> <li>8. Poster board</li> <li>9. New board games with instructions</li> <li>10. Stain for health lodge. Need 10 gallons</li> </ol> | <ol style="list-style-type: none"> <li>11. Stain for Maddox Lodge - Need 10 gallons</li> <li>12. Replace boards on 4 picnic tables. Need lumber<br/>2X10's 8" - 6 per table</li> <li>13. Kitchen towels</li> <li>14. Large plastic storage containers</li> <li>15. Floor buffer</li> <li>16. Small shop vac for dining hall</li> <li>17. Riding lawnmower for ball field</li> <li>18. Table cloths</li> <li>19. Furnace - girl's dorm - for 2010 camp startup</li> </ol> |
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### CAMP REPAIRS



We need your help! If you would like to come up to camp and help out with any of the following projects, give Jim a call! We can't do this alone.

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|--|---|
| <ol style="list-style-type: none"> <li>1. Repair wall by the dumpsters.</li> <li>2. Stain Maddox Lodge.</li> <li>3. Stain infirmary.</li> <li>4. Repair wall by Maddox Lodge. It's falling apart.</li> <li>5. Bridge by the beaver ponds needs to be rebuilt.</li> <li>6. Clean out gutters on all buildings.</li> <li>7. Replace gutters on back of girl's dorm.</li> </ol> | <ol style="list-style-type: none"> <li>8. Trim trees around dorms, etc.</li> <li>9. Repair or replace door on Nature Lodge</li> <li>10. Replace molding on bottom of doors</li> <li>11. New furnace for girl's dorm</li> <li>12. Install door between game room and office<br/>Area. Need 36 inch door.</li> <li>13. Paint outside of doors and windows on</li> </ol> |
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# THANK YOU LIONS!

October 1, 2008-September 30, 2009 Fiscal Year Donations

## 2009 Camperships

6-SE Convention  
Adams County Lioness  
Arvada Lions Foundation  
Bailey Mountain  
Basalt  
Bayfield  
Bennett-Watkins  
Berthoud  
Briargate  
Brighton Breakfast  
Broomfield Tri-County  
Calhan  
Canon City Noon  
Canon City Sunrise  
Centennial Airport  
Colorado City-Rye  
Colorado Lions Foundation Bingo  
C/S - Security  
C/S - Downtown  
C/S - Nob Hill  
C/S - T-Gap  
Craig  
Delta  
Denver East  
Denver Five Points  
Denver Lions Foundation  
District 6C Lions PDG Assoc.  
Douglas County  
Englewood  
Erie  
Estes Park  
Falcon  
Fort Collins Lions Foundation  
Fort Morgan  
Fountain Ft. Carson Community  
Ft. Lupton  
Golden  
Idaho Springs  
Idalia  
Kirk  
Lafayette  
Littleton Lions Foundation  
Longmont Columbine  
Loveland  
Loveland Sundown  
Mile High Lioness  
Montrose  
Nederland  
New Castle  
Olney Springs  
Orchard Mesa  
Platteville

Poudre Valley  
Pueblo Charter  
Redlands  
Roggen  
Shirley Scofield  
Skyline  
Sterling  
Sunrise Lions Parkdale  
Swink  
Thornton  
Tri Town  
Ute Pass Lioness  
Wiley  
Windsor  
Woodlin  
Yuma

## \$-A-Month

Aurora, Bailey Mountain, Bennett-Watkins, Broomfield, Calhan, Canon City Noon, Cheraw, Colorado City - Rye, Conifer, Denver Five Points, Douglas County, Eagle, Estes Park, Florence, Fort Collins Lions Foundation, Fountain Fort Carson Community, Gill, Glenwood Springs, Golden, Greeley, Kiowa, Lafayette, C/S Downtown, Littleton, Loveland, Manzanola, C/S - Nob Hill, Orchard Mesa, Poudre Valley, Pueblo Charter, Pueblo West, South Weld, Sterling, Swink, C/S - T-Gap, Wiley, Windsor, Woodlin, Wray

## Pennies for People

Adams Centennial, Adams County Lioness, Aurora, Bailey Mountain, Bennett-Watkins, Broomfield Tri-County, Calhan, Canon City Noon, Centennial Airport, Collbran, Conifer, Cortez, Denver East, Denver Five Points, Douglas County, Florence, Fort Collins Lions Foundation, Fruita Lioness, Gill, Golden, Greeley, Holyoke, Lafayette, Littleton, Mile High Lioness, C/S - Nob Hill, Orchard Mesa, Parker Sunrise, Poudre Valley, Pueblo West, Redlands, South Weld County, Sunrise Lions Parkdale, C/S-T-Gap

## Donations

Akron	Idaho Springs
Bailey Mountain	Kiowa
Basalt	Longmont Columbine
Briargate	Louisville
Canon City Noon	Loveland
Centennial Airport	Milliken Johnstown
Cheraw	C/S-Nob Hill
Colorado City-Rye	Nucla
Colorado Lions Foundation Bingo	Pueblo Charter
Cortez	Rocky Ford
Denver Thai	Rustic Hills
Englewood	South Weld County
Florence	Sunrise Lions Parkdale
Fruita Lioness	Surface Creek
Ft. Lupton	Swink
Gill	
Highlands Ranch	

## Individual Donations

James Pierie	Rex Hoobler	Darlene Coffield	Bruce Wadman
Richard Warren	Robert Klinkerman	Justin Bauer	Phil Penneck
Otero Junior College			

**I apologize if your club may have been overlooked. This list is not complete by any means. So many Lions have donated their precious time and talent to help make this camp a success. Thank you! We surely couldn't do it without you!!!**

**We are looking forward to a GREAT 2010 Camp Season!**

### Endowment Fund Update

The money from the sale of bricks is now over \$34,000! The money has been invested through Edward Jones in CDs and in bonds. We have one bond at Glenwood Springs for the transit system. All are at 5.9% or higher.

We cannot use any money from the endowment account until it reaches \$50,000 and then only are allowed to use the interest. The money will be used for camperships for any district in the state. Once the balance goes below \$50,000, no money can be used until it again reaches over \$50,000.

Money can be put into the account by buying a brick for any club or individual. We have about 200 openings for \$100 bricks. We can also accept money from Estates or from anyone who would like to donate to the account. The money can only be used for camperships with the written agreement with the board of trustees.

### Capital Improvement Account

The camp has an account in the form of a CD for about \$5,000 and a savings account with \$3,000 to be used for capital improvements. The funds are board restricted. We have a number of things that due to age, have been falling apart and need to be replaced. This year we had phone lines that shorted out and needed to be repaired. We also had our well pump short out after 20 years of use. We replaced pots and pans and added other kitchen items to make cooking easier. We will be replacing the furnace in the log house. The furnace was the original and has a cracked heat exchanger. This was found when we had the system cleaned. We were lucky that no carbon monoxide had escaped.

At this time the rest of the camp is in good shape and we are looking forward to finding a contractor to give us a bid on remodeling the boys and girls dorm bathrooms. Once we get a bid, I will write grants to help pay for the remodel. When done, they will be handicap accessible and one step closer to having wheelchairs in camp.



### DATES TO REMEMBER

**October 31** - Second 6SE Cabinet Meeting held at Colorado Lions Camp

**November 14** - Camp Board Meeting 9am - held at the camp

**May 1, 2010** - Lions Work Day at Camp

**DATE CHANGE:** Lions Day at Camp will be held Saturday, September 11, 2010.

**Colorado Lions Camp**  
**Income & Expense Statement**  
**July through September 2009**

**Ordinary Income/Expense:****Income**

Club Donations	\$6,286.50
Pennies for People	\$1703.46
Memorials	\$0.00
\$-A-Month	\$2,211.00
Colorado Springs Bingo	\$24,057.00
Camp Use	\$8,624.74
Lions Day	\$1,001.75
Lions - Camperships	\$0.00
Bricks/Honor Wall	\$8,800.00
Interest Income	\$144.34
Grants	\$500.00
Rebates & Refunds	\$15.30
Other - Camper Fees	\$13,286.00
All other income	<u>\$336.00</u>
<b>Total Income</b>	<b>\$64,941.09</b>

**Expense**

Reconciliation Discrepancies	\$-1.00	Camper Program & Supplies	\$2,773.02
Bricks - etching	\$285.00	Refunds	\$100.00
Total Vehicle Expense	\$1,436.23	Infirmary Expense	\$307.88
Property/Liability Insurance	\$11,739.00	Payroll Taxes/Benefits	<u>\$7,246.80</u>
Fees/Permits	\$135.00	<b>Total Expense</b>	<b>\$85,400.23</b>
Inspections	\$902.76		
Postage/Printing	\$126.35		
Utilities & Telephones	\$5,000.96		
Lions Day Expenses	\$102.03		
Building Maintenance	\$3,929.07		
Food	\$5,949.27		
Office Supplies	\$499.66		
Security/Fire	\$128.70		
Summer Staff Supplies	\$488.79		
Awards/Recognition	\$286.50		
Petty Cash	\$12.75		
Contract Labor	\$430.00		
Equipment/Rental	\$300.00		
Internet Costs	\$122.65		
Salary	\$42,775.89		

Call the camp office if you have any questions regarding this statement. Financial information will be added into the newsletter every quarter.

# SUMMER 2009



Making a  
Difference!!